

**Rotary District 6460**
  
**2025 - 2026 Budget**

	<b>TOTAL</b>	<b>OPERATIONS</b>	<b>YOUTH EXCHANGE</b>
	<b>Budget 2025-2026</b>	<b>Budget 2025-2026</b>	<b>Budget 2025-2026</b>
<b>Ordinary Income/Expense</b>			
<b>Income</b>			
<b>Club Dues</b>	67,548	67,548	
<b>District Conference Revenue</b>			
District Conf Registration Fees	8,950	8,950	
Foundation Dinner Revenue	7,800	7,800	
<b>Total District Conference Revenue</b>	16,750	16,750	
<b>RI Allocation</b>	11,431	11,431	
<b>RYLA Revenue</b>	16,500	16,500	
<b>Spring Training Sponsorship</b>			
<b>TRF Grant Received</b>	54,000	54,000	
<b>Youth Exchange Revenue</b>			
Club Inbound Fees	12,000		12,000
Club Outbound Fees	6,000		6,000
Student Outbound Fees	9,000		9,000
Y.E. Rescue Fees	-		
CSRYE Summer Conf. Reg. Fees	3,800		3,800
Bellatti Kincaid Fund Contribution	9,750		9,750
<b>Total Youth Exchange Revenue</b>	<b>40,550</b>	<b>-</b>	<b>40,550</b>
<b>Total Income</b>	<b>206,779</b>	<b>166,229</b>	<b>40,550</b>
<b>Expense</b>			
<b>100 - District Leadership</b>			
District Governor	6,000	6,000	
District Governor Elect	2,000	2,000	
District Governor Nominee	2,000	2,000	
Secretary	400	400	
Treasurer	350	350	
IPDG	600	600	
Assistant Governors	5,000	5,000	
Council of Governors	1,000	1,000	
Council on Legislation		-	
<b>Total 100 - District Leadership</b>	<b>17,350</b>	<b>17,350</b>	
<b>200 - Conferences and Meetings</b>			
<b>Spring Training</b>			
Facilities	3,800	3,800	
Meals	7,600	7,600	
Programming	1,500	1,500	
Travel	1,000	1,000	
<b>Total Spring Training</b>	<b>13,900</b>	<b>13,900</b>	

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	Budget 2025-2026	Budget 2025-2026	Budget 2025-2026
<b>District Conference</b>			
Facilities	1,600	1,600	
Meals	3,500	3,500	
Programming	2,500	2,500	
Meeting Council Expenses	750	750	
PayPal	100	100	
Other	500	500	
<b>Rotary Foundation Dinner</b>			
Foundation Meals	5,200	5,200	
Foundation Facilities	1,500	1,500	
Foundation PayPal	100	100	
Foundation Other	1,000	1,000	
<b>Total Foundation Dinner</b>	<b>7,800</b>	<b>7,800</b>	
<b>Total District Conference</b>	<b>16,750</b>	<b>16,750</b>	
<b>International Convention</b>			
DGE	8,000	8,000	
DGN	8,000	8,000	
<b>Total International Convention</b>	<b>16,000</b>	<b>16,000</b>	
<b>Zone Meetings/GETS &amp;GNTS</b>			
Council on Legislation		-	
DG	3,000	3,000	
DGE	3,150	3,150	
DGN	3,150	3,150	
District Trainer	-	-	
Emerging Leaders	4,600	4,600	
Foundation Chair	-	-	
Membership Chair	1,500	1,500	
Public Image Chair	1,500	1,500	
Zone Support	2,000	2,000	
Other	1,000	1,000	
<b>Total Zone Meetings / GETS &amp; GNTS</b>	<b>19,900</b>	<b>19,900</b>	
<b>Total 200 - Conferences and Meetings</b>	<b>66,550</b>	<b>66,550</b>	
<b>300 - Committees</b>			
District Conference Awards		-	
District Foundation			
Finance Review	2,800	2,800	
Other	500	500	
<b>Total District Foundation</b>	<b>3,300</b>	<b>3,300</b>	

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	TOTAL	OPERATIONS	YOUTH EXCHANGE
	Budget 2025-2026	Budget 2025-2026	Budget 2025-2026
<b>Rotary Foundation</b>			
Annual Fund	1,000	1,000	
Polio Plus	1,600	1,600	
Vocational Training		-	
<b>Total Rotary Foundation</b>	<b>2,600</b>	<b>2,600</b>	
<b>International Services</b>			
DEI	-	-	
Meeting Council	-	-	
Membership	4,000	4,000	
Nominating	-	-	
Public Image and Communications	1,000	1,000	
Rotary Leadership Institute	-	-	
Scholarships	250	250	
Visioning Team	600	600	
<b>Youth Services</b>			
Background Check	500	500	
Interact	500	500	
Rotaract	-	-	
RYLA	16,500	16,500	
<b>Total Youth Services</b>	<b>17,500</b>	<b>17,500</b>	
<b>Youth Exchange</b>			-
Background Check	1,500		1,500
Chicago Fun Weekend	5,000		5,000
Committee Expenses	500		500
District Conference	800		800
Fun Weekend	3,600		3,600
CSRYE Summer Conf.	10,500		10,500
Inbound Expenses	1,000		1,000
Inbound Fees CSRYE	2,450		2,450
Marketing	1,000		1,000
NAYEN	5,000		5,000
Outbound CSREY Fees	2,100		2,100
Outbound Expenses	900		900
Rescue Fee	-		-
CSRYE Winter Board Mtg.	1,200		1,200
Shoemaker Schoarship	1,500		1,500
YE Miscellaneous	1,000		1,000
YE RYLA	3,250		3,250
YE Training Orientation	1,500		1,500
<b>Total Youth Exchange</b>	<b>42,800</b>	-	<b>42,800</b>
<b>Total Youth Services</b>	<b>60,300</b>	<b>17,500</b>	<b>42,800</b>
<b>Total 300 - Committees</b>	<b>75,050</b>	<b>32,250</b>	<b>42,800</b>

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	<b>Budget 2025-2026</b>	<b>Budget 2025-2026</b>	<b>Budget 2025-2026</b>
<b>400 Admin. and Office Expense</b>			
Accounting Software	750	750	
Bank Charges	660	660	
Equipment	-	-	
Financial Review	4,800	4,800	
Miscellaneous Admin.	25	25	
Office Supplies	500	500	
Pins, Badges and Themed Items	2,500	2,500	
Postage	200	200	
Printing and Reproduction	300	300	
Treasurer Bond	475	475	
Virtual Meeting Service	350	350	
Website and Database	3,500	3,500	
<b>Total 400 Admin. and Office Expense</b>	<b>14,060</b>	<b>14,060</b>	
TRF Grant Distributions	54,000	54,000	
TRF Bank Charges	-	-	
<b>Total Expense</b>	<b>227,010</b>	<b>184,210</b>	<b>42,800</b>
<b>Net Ordinary Income</b>	<b>(20,231)</b>	<b>(17,981)</b>	<b>(2,250)</b>
<b>Other Income/Expense</b>			
<b>Other Income</b>			
Other Income	-	-	
Interest Earned	1,400	1,100	300
<b>Total Other Income</b>	<b>1,400</b>	<b>1,100</b>	<b>300</b>
<b>Net Other Income</b>	<b>1,400</b>	<b>1,100</b>	<b>300</b>
	<b>(18,831)</b>	<b>(16,881)</b>	<b>(1,950)</b>